

| COAST PROVINCE | | |
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| Coast Province PRE | Mariakani Weighbridge | 30,000,000 |
| | Miritini Weighbridge | 10,000,000 |
| | Kamandura Bridge | 5,000,000 |
| | Operation of PRE's Office | 1,075,000 |
| | Routine mtnce Bridges (Unpaved) | 3,225,000 |
| | Running Of Bridges Unit | 1,000,000 |
| | Operations of office | 4,000,000 |
| | Routine mtnce Bridges (Paved) | 2,000,000 |
| | Coast (PRE) Total | 56,300,000 |
| KILIFI | | |
| Trunk Roads ABC | Road Description | Budget |
| RD0842 | Nyali Bridge - Kilifi Road (saba saba-Mtwapa-Kilifi) | 80,000,000 |
| RD0843 | Kilifi Bridge - Malindi (A) | 60,000,000 |
| C111 | Mazeras - Kaloleni | 7,143,000 |
| C115 | B8 Tezo - C107 - Dzitsoni | 4,685,000 |
| C111 | Kombeni bridge | 550,000 |
| | Sub Total | 152,378,000 |
| DISTRICT ROADS | | |
| DRE Kilifi Dist | | |
| D549 | Mariakani-Guruguru | 19,316,400.00 |
| D551 | SOKOKE-BAMBA | 2,010,000.00 |
| E1922 | Mwamkura-Chidutani | 387,520.00 |
| R0000 | Adminisration/General Exp. | 905,580.00 |
| | Total for DRE Kilifi Dist | 22,619,500.00 |
| CONSTITUENCY ROADS | | |
| Kilifi DRC HQ | | |
| R0000 | Administration/General Exp. | 2,720,000.00 |
| | Total for Kilifi DRC HQ | 2,720,000.00 |
| Ganze Const | | |
| D550 | Magogoni- Ganze | 794,998.00 |
| D554 | Vitengeni-Mwahera | 2,179,800.00 |
| E919 | Ganze-Vitengeni | 1,376,080.00 |
| E932 | K/kiche-Nzovuni | 648,000.00 |
| E933 | Gotani-Palakumi | 1,283,200.00 |
| E974 | Kabateni-Bamba | 4,079,820.00 |
| E976 | Ganze-Migumomiri | 1,670,000.00 |
| RA72 | BALE-MANGUDO-MOGODOMANI | 1,042,000.00 |
| RAR2 | Kidugwa-Dzikunze | 836,060.00 |
| RAR5 | Petanguo- Dungicha | 902,450.00 |
| URA56 | Jaribuni-Maya | 223,992.00 |
| URA78 | Kwa Mwambire-Mwangea Pri Schoo | 602,400.00 |
| | Total for Ganze Const | 15,638,800.00 |
| Bahari Const | | |
| D549 | Kilifi-Kakanjuni | 1,036,400.00 |
| D552 | KIBAONI-TAKAUNGU | 410,000.00 |
| D557 | Ngombeni-Jibani | 4,049,900.00 |
| E1922 | JARIBUNI-MWAMKURA | 1,616,000.00 |
| E923 | Tezo-Sokoke | 1,008,800.00 |
| E925 | Pingilikani-Lutsangani | 727,200.00 |
| E926 | Kijipwa-Gongoni | 289,400.00 |
| E928 | Chasimba-Mwarakaya | 648,200.00 |
| E977 | Majengo-Kanamai | 136,000.00 |
| RAR1 | MKWAJUNI-MAZUKA | 807,002.00 |
| RAR8 | Chonyi-Godi-Mayowe | 354,400.00 |
| UR27 | BOMANI-KADZENGO-BEACH HOTELS | 208,000.00 |
| URA10 | Mtepeni-Chengoni | 477,000.00 |

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| URA12 | Swere Bundando-Ngomoni | 1,044,002.00 |
| URA13 | Kakotoni-Ngerenya | 793,098.00 |
| URA14 | Junction B8-Mombasa Paradise | 23,200.00 |
| URA16 | JCT C107-Bahari Girls | 235,000.00 |
| URA5 | Majajani Road | 1,138,400.00 |
| URA7 | Kikambala-Bomani | 280,000.00 |
| URA8 | Majengo-Mtepeni | 358,000.00 |
| | Total for Bahari Const | 15,640,002.00 |
| URBAN ROADS | | |
| Kilifi Town Council | | |
| UR1 | Mozongoloni Centre | 280,000.00 |
| UR1 | K.K.B-KAYA | 200,000.00 |
| UR2 | Kiriba-Wangwani | 232,000.00 |
| UR2 | MEKATILILI | 101,237.00 |
| UR3 | MTONDIA | 274,000.00 |
| UR3 | K.K.B 1 | 119,921.00 |
| UUF2 | MNARANI | 282,000.00 |
| UUF3 | KIBAONI-ST THOMAS | 319,000.00 |
| UUF3 | CHARO WA MAE-PRISONS | 202,650.00 |
| | Total for Kilifi CountyCouncil | 2,010,808.00 |
| DISTRICT ROADS | | |
| DRE Kaloleni Dist | | |
| D557 | C111 BONDORA-JIBANA | 3,990,000.00 |
| E924 | M/NYUNDO-GOTANI-MNYENZENI | 8,270,000.00 |
| E929 | KALOLENI-MBUYUNI | 7,074,156.00 |
| E924 | Mkapuni - Kibaokiche | 1,873,000.00 |
| RAR 4 | Kizurini - Kwa Demu | 2,550,000.00 |
| E930 | Maereni - Mitsajeni | 2,467,000.00 |
| | Total for DRE Kaloleni Dist | 26,224,156.00 |
| CONSTITUENCY ROADS | | |
| Kaloleni DRC HQ | | |
| R0000 | Administration exp. | 1,530,000.00 |
| | Total for Kaloleni DRC HQ | 1,530,000.00 |
| Kaloleni Const | | |
| D545 | Guruguru-Ndatani | 1,062,000.00 |
| D549 | Mariakani-Guruguru | 1,308,000.00 |
| D557 | Bondoro-Jibana | 265,300.00 |
| E924 | M/Mwinga-Gotani-Mnyenzi | 1,322,000.00 |
| E929 | Kaloleni-Mbuyuni | 947,770.00 |
| E930 | Maereni-Mitsajeni | 627,800.00 |
| E931 | Mkapuni-K/Kiche | 1,409,700.00 |
| E932 | Kabatani-Rabai-Gotani | 529,500.00 |
| E933 | Nzovuni-Gotani | 1,320,210.00 |
| E938 | Jimba-Kokotoni | 107,600.00 |
| E978 | Bengo-Ganga | 565,200.00 |
| E979 | Mianzini-Bondora | 288,400.00 |
| RAR3 | Ruruma-Bagamoyo | 454,200.00 |
| RAR4 | Kizurini-Kwademu | 1,728,000.00 |
| RAR6 | Mwatemi-Migumomiri | 443,300.00 |
| RAR7 | Mwabaya-Nyundo | 548,440.00 |
| UR1 | Junct.C107-St. Lukes Hospital | 55,000.00 |
| URA1 | Kwamadaba-Mwarakaya | 1,615,700.00 |
| | Total for Kaloleni Const | 14,598,120.00 |
| KWALE | | |
| Trunk Roads ABC | | |
| | Road Description | Budget |
| RD0486 | Likoni - Ukunda | 10,000,000 |
| C107 | Kinango - Mariakani - Mavueni | 25,000,000 |

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| C106 | Kwale - Kinango - Lunga Lunga | 20,000,000 |
| A14 | Tiwi - Ukunda - Lunga Lunga | 40,000,000 |
| C106 | Kombani - Kwale | 11,275,000 |
| C107 | C106 Kinango - DB Kilifi Mariakani | 6,659,000 |
| C108 | Mrima - Mwabungo | 8,127,000 |
| C108 | Kikoneni box culvert | 1,500,000 |
| E965 | A14 Junct - Diani | 20,000,000 |
| | Sub Total | 142,561,000 |
| DISTRICT ROADS | | |
| DRE Kwale District | | |
| D547 | Milalani-Kikoneni-Mwangulu | 8,960,000.00 |
| R0000 | Administrative/Gen.Exp | 548,221.00 |
| R1B | 1070002 | 3,395,700.00 |
| R2B | KIGOMBERO-KIKONE | 800,000.00 |
| | Total for DRE Kwale District | 13,703,921.00 |
| CONSTITUENCY ROADS | | |
| Kwale DRC HQ | | |
| R0000 | Administration/General Exp. | 1,530,000.00 |
| | Total for Kwale DRC HQ | 1,530,000.00 |
| Matuga Const | | |
| D546 | KIDONGO GATE - RD C108 | 868,640.00 |
| D548 | Marere Tiribe | 2,158,616.80 |
| E944 | Kirewe-Kinango | 617,980.20 |
| E945 | MKONGANI-NDAVAYA | 473,639.40 |
| E950 | VINUMI-TIWI | 121,491.80 |
| E955 | Matuga-DD1 | 239,399.20 |
| E955 | DD1-NGOMBENI | 259,200.00 |
| E957 | E960-KICHAKA SIMBA | 99,656.00 |
| E960 | Tirebi-Mwembeni(C108) | 1,124,720.00 |
| E961 | KWALE-GOLIMI | 56,330.00 |
| E964 | TIWI-TIWI H/CENTRE | 123,092.00 |
| E967 | LUKOLE-KICHAKA SIMBA | 449,819.00 |
| R10C | Lukore-E960 | 444,150.00 |
| R11A | MAFULEMI-SIMBA HILLS | 864,884.00 |
| R11C | Tingeti-Msulwa | 118,482.00 |
| R12C | MWALUPHAMBA-MIYATSANI | 224,735.00 |
| R1A | KWALE-KITSANZE | 105,030.00 |
| R1C | SHIMBA HILLS-MUKOBE | 760,000.00 |
| R29B | MAGODZONU-VUKANI | 712,518.00 |
| R2A | TSIMBA-LUNGUMA | 212,737.00 |
| R33B | KWALE-GONDANI | 146,786.00 |
| R34B | kwale-ziwani | 57,872.00 |
| R35B | wireless-lunguma | 60,546.00 |
| R3A | Vuga-Tingeti | 678,200.50 |
| R3C | Tingeti Vukami | 877,317.00 |
| R4A | MAGODZONI-TINGETI | 510,006.00 |
| R4C | MANGAWANI-ESHU | 164,624.00 |
| R5C | majimboni-mwapala | 432,935.10 |
| R7A | NJERE-MWABILA | 476,110.00 |
| R8A | Majimboni-Giriama Point | 183,186.00 |
| R9A | Majimboni-Tanganyika | 178,996.20 |
| R9C | TIRIBE-MTSAMVIYANI | 240,000.00 |
| U/C | MSULWA-BOYANI | 1,151,301.72 |
| U/C | MIYATSANI-MKUNDI | 276,998.50 |
| | Total for Matuga Const | 15,469,999.42 |
| URBAN ROADS | | |

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| Kwale Town Council | | |
| UC3 | Kwale Township Roads Phase II | 1,720,497.00 |
| UC4 | Town Council Estate | 875,140.00 |
| UC5 | Nshahidi Estate | 121,586.00 |
| | Total for Kwale Town Council | 2,717,223.00 |
| GAME PARK ROADS | | |
| ShimbaHills G.Reserv | | |
| D543 | KAMANA-SHIMONI | 5,326,900.00 |
| D546 | MILALANI(A14)-MAIN GATE(C106) | 5,136,000.00 |
| E962 | KWALE - KIVUMONI FOREST | 1,621,200.00 |
| E963 | JUNC. D546 - GIRIAMA POINT | 1,541,280.00 |
| R0000 | ADMINISTRATION | 1,191,379.00 |
| | Total for ShimbaHills G.Reserv | 14,816,759.00 |
| DISTRICT ROADS | | |
| DRE Kinango District | | |
| D545 | kinango-samburu-silaloni | 11,207,240.00 |
| D560 | kiziamonzo-mazeras | 9,950,058.00 |
| R0000 | Administrative/Gen. Expenses | 548,221.00 |
| C106 | C106 Gulanze - Kinango - Kwale | 5,000,000.00 |
| | Total for DRE Kinango District | 26,705,519.00 |
| CONSTITUENCY ROADS | | |
| Kinango DRC HQ | | |
| R0000 | Administration Exp | 1,530,000.00 |
| | Total for Kinango DRC HQ | 1,530,000.00 |
| Kinango Const | | |
| D545 | Kinango-Samburu-Silaloni | 2,950,992.00 |
| D560 | Junct C106-Kaziamonzo-Mazeras | 3,712,000.00 |
| E1941 | Kituu-Makamini-Mulunguni | 586,200.00 |
| E935 | Mtaa-Mwambalo | 859,842.00 |
| E939 | Junct D545-Kinagoni-Munyuni | 1,499,500.00 |
| E940 | Banga-Kituu-Masena | 1,981,000.00 |
| E941 | Vigurungani-Mafundani | 526,019.00 |
| E942 | Gulanze-Mwekijembe | 576,421.00 |
| E947 | Kibaoni-Bonje | 450,000.00 |
| E948 | Lustangani-Tsunza | 420,000.00 |
| UC3 | Vigurungani-Kilibasi | 1,860,000.00 |
| | Total for Kinango Const | 15,421,974.00 |
| DISTRICT ROADS | | |
| DRE Msambweni Dist. | | |
| D547 | Milalani-Kikoneni-Mwangulu | 16,960,000.00 |
| R0000 | Administration EXP | 548,221.00 |
| R1/2B | Ramisi-Kigombero-Kikone | 4,197,800.00 |
| C106 | Lunga Lunga - Gulanze | 15,000,000.00 |
| C108 | Mwabungo - S/Hills - Mrima | 10,000,000.00 |
| UR | Off C106 Maledi - Kiranze | 9,000,000.00 |
| | Total for DRE Msambweni Dist. | 55,706,021.00 |
| CONSTITUENCY ROADS | | |
| Msambweni DRC HQ | | |
| R0000 | Administration Exp. | 1,530,000.00 |
| | Total for Msambweni DRC HQ | 1,530,000.00 |
| MsambweniConst | | |
| D542 | Lunga Lunga-Vanga | 1,345,100.00 |
| D543 | Kanana-Shimoni | 253,540.00 |
| D544 | 14A- Msambwen Hosp | 129,326.00 |
| D546 | Milalani-Mwangulu | 1,563,455.00 |
| D547 | Milalani-Mwangulu | 1,622,380.00 |
| E946 | ESHU ESHU- MAFISINI | 575,338.80 |
| E952 | MRIMA-GANDA | 419,669.00 |
| E953 | MWANANYAMALA-E952 | 467,214.00 |

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| E954 | Ramisi-Vwivini | 138,280.00 |
| E965 | Ukunda-Ndiani Beach | 1,291,319.80 |
| E968 | Ramisi - Jetty | 100,800.00 |
| E969 | Mwanawei-Majoreni | 273,569.40 |
| E970 | Kidimu-Majoreni | 938,209.40 |
| R11B | Mwangunda-Perani | 216,426.80 |
| R16D | Lunga Lunga-Kasalani | 215,415.00 |
| R17B | MIVUMONI- ESHU ESHU | 269,999.80 |
| R18B | RAMISI-MWACHENDE | 909,000.00 |
| R4B | Fikirini-Chongo | 93,658.00 |
| R5A | Ukunda-Vutani | 135,816.80 |
| R5B | Corner ya Musa-Mwabila | 202,239.60 |
| R6B | Muhaka-Maumba | 681,985.60 |
| R6C | Mwandeo-Nyuluka | 594,583.00 |
| R7B | Bogani-Ukunda | 683,620.00 |
| R7C | NGULUKU-MAMBA | 672,000.00 |
| R8C | Mwena-Henzammwenga | 693,980.00 |
| U/C | MWABANDARI-MWANDEO | 703,880.00 |
| UNCL | GALU-KINONDO | 277,920.00 |
| | Total for MsambweniConst | 15,468,726.00 |
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| LAMU | | |
| Trunk Roads ABC | Road Description | Budget |
| C112 | DB Tana River - Mokowe | 6,772,000 |
| | Sub Total | 6,772,000 |
| DISTRICT ROADS | | |
| DRE Lamu District | | |
| D565 | C112 KIBAONI-C112 MKUNUMBI | 4,480,000.00 |
| D568 | Hindi-Bodhei PB | 9,824,000.00 |
| E865 | Bodhei-Kiunga-Somali. | 7,478,639.00 |
| R0000 | General/Administative Expense | 907,610.00 |
| | Total for DRE Lamu District | 22,690,249.00 |
| CONSTITUENCY ROADS | | |
| Lamu DRC HQ | | |
| R0000 | Administration/General exp. | 2,720,000.00 |
| | Total for Lamu DRC HQ | 2,720,000.00 |
| Lamu East Const | | |
| E865 | D568(BODHEI)-DARES SALAM POINT | 4,873,000.00 |
| E866 | E865 Kiunga-Mkokoni | 3,276,000.00 |
| E991 | mtangawanda-kizingitini | 4,809,000.00 |
| URP1 | E866MAMBORE-MVUNDEN-E866MKOKON | 2,682,000.00 |
| | Total for Lamu East Const | 15,640,000.00 |
| Lamu West Const | | |
| D565 | C112(KIBAONI)-C112(MKUNUMBI) | 1,120,300.00 |
| D567 | tana river district boundary | 265,000.00 |
| D568 | C112(HINDI)-E865(BODHEI) | 2,218,800.00 |
| E867 | D568 Bragoni-Ndununi | 567,600.00 |
| E881 | Nyongoro C112-MOA | 342,600.00 |
| E882 | C112 Witu-Maleli | 558,000.00 |
| E883 | C112 Witu-Pandanguo-Mkunumbi | 3,696,500.00 |
| E884 | C112WITU-T.RIV BOUND(DIDEWARID | 590,500.00 |
| E885 | C112 Mokowe-Mashundwani | 426,400.00 |
| E886 | C112(MOKOWE)-IDIOMARA | 549,200.00 |
| E887 | D565 Mkunumbi-Kizuke | 507,000.00 |
| E888 | Mpeketoni-Baharini-Tewe-Ngoi | 1,135,800.00 |
| G3301 | C112-MKUNUMBI VILLAGA-C112 | 179,000.00 |
| L3301 | D565 Mapenya-Tewe | 499,400.00 |

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| L3302 | D565 Mapenya-Bombani | 655,200.00 |
| L3303 | D565 Mpeketoni-L3301 | 312,000.00 |
| L3304 | D565 Mpeketoni-Lake Kenyatta | 214,800.00 |
| L3305 | E8888-L3301 | 236,100.00 |
| L3306 | D556 MPEKETON-L.KENYATTA | 242,400.00 |
| L3307 | L3307 baharini lake amu | 328,800.00 |
| L3308 | E888 Tewe-L3301 | 994,600.00 |
| | Total for Lamu West Const | 15,640,000.00 |
| URBAN ROADS | | |
| Lamu County Council | | |
| UC04 | Mpeketoni Town Rd | 54,000.00 |
| UC05 | Mpeketoni Town(section ii) | 764,800.00 |
| UC2 | Ring Road (Hongwe market) | 540,000.00 |
| | Total for Lamu County Council | 1,358,800.00 |
| MOMBASA | | |
| Trunk Roads ABC | Road Description | Budget |
| RD0484 | Kengeleni - Kenol (A) | 30,000,000 |
| RD0485 | Mombasa Township Roads (A) | 1,000,000 |
| RD0543 | Magongo - Kwajomvu | 170,000,000 |
| A109 | Mombasa - Miritini | 15,000,000 |
| | Operations of Resealling Units | 4,000,000 |
| A14 | Buxton - Likoni | 500,000 |
| C109 | A14 - Mtongwe | 1,721,000 |
| C110 | Kipevu - Moi International Airport | 161,000 |
| C114 | Jnctn. A109 - Jnctn. A14 | 1,000,000 |
| | G5501,G5504, G5506,G5507 | 5,000,000 |
| | Sub Total | 228,382,000 |
| DISTRICT ROADS | | |
| DRE Mombasa District | | |
| UC1 | Bombolulu - Mbungoni - Bakarani | 8,684,000.00 |
| E930 | Kiembeni - Mitsajeni | 6,316,000.00 |
| | Total for DRE Mombasa District | 15,000,000.00 |
| CONSTITUENCY ROADS | | |
| Mombasa DRC HQ | | |
| R0000 | Administration/General | 2,720,000.00 |
| | Total for Mombasa DRC HQ | 2,720,000.00 |
| Mvita Const | | |
| G5501 | LG Housing-Tonoka | 2,250,000.00 |
| G5502 | MG Housing(Hobley Road) | 450,000.00 |
| UUA1 | MWANGEKA ROAD | 2,259,000.00 |
| UUA37 | MASAI STREET ROAD | 1,622,500.00 |
| UUA39 | MVITA CLINIC-DOS-ACCESS RD | 720,000.00 |
| UUA6 | kirinyaga road | 2,835,000.00 |
| UUA8 | WAJIR ROAD | 1,868,000.00 |
| UUA9 | Simu ya Upepo | 1,102,500.00 |
| UUF1 | MSIKITINI-RIDWANI RD | 819,000.00 |
| UUF2 | Gatundu Road | 1,155,000.00 |
| UUF5 | BIBI WA SHAFI ROAD | 559,000.00 |
| | Total for Mvita Const | 15,640,000.00 |
| Kisauni Const | | |
| E930 | E949Kiembeni-Mwakirunge-Mitsaj | 2,280,000.00 |
| E949 | B8 Kisauni-Shanzu | 5,314,000.00 |
| G5505 | Allidina Visram Access | 504,000.00 |
| URA3 | E949 Kashsni-Utange | 1,323,750.00 |
| URP42 | E930,Mwakirunge-Maunguja | 516,000.00 |
| URP6 | Junda-mishomoroni | 825,000.00 |

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| URP7 | Colorado-Gungombe | 126,000.00 |
| UUA31 | Ratna-Mafisini | 168,000.00 |
| UUA32 | E949,Mlaleo-Mishomoroni | 660,000.00 |
| UUA33 | Makaburini0E982-Kongowea | 432,300.00 |
| UUA34 | Soko Mjinga-Mishomoroni | 577,500.00 |
| UUA35 | Frere Town -Mwandoni | 875,700.00 |
| UUA36 | Corcodia school-mtopanga | 1,185,750.00 |
| UUA40 | Vikwatani-Mtopanga | 852,000.00 |
| | Total for Kisauni Const | 15,640,000.00 |
| URBAN ROADS | | |
| Mombasa Municipal C | | |
| UC1 | iSHARA | 1,773,900.00 |
| UC8 | R NGALA | 241,200.00 |
| UR30 | MIKINDANI EAST ROAD | 4,244,515.00 |
| UR5 | KIZINGO EAST | 532,800.00 |
| UU1 | haileselasie | 613,000.00 |
| UUA | MAKABURINI | 63,000.00 |
| UUA01 | mama ngina drive | 101,000.00 |
| UUA02 | mwinyi aboud | 324,000.00 |
| UUA04 | VANGA | 366,000.00 |
| UUA06 | NKRUMAH | 480,000.00 |
| UUA07 | makadara | 485,000.00 |
| UUA08 | Old Kilindini | 484,000.00 |
| UUA10 | JOMVU KUU ROAD | 596,000.00 |
| UUA11 | mlango wa papa | 319,500.00 |
| UUA15 | mji mpya | 274,000.00 |
| UUA2 | KWASHIBU | 324,600.00 |
| UUA20 | mwakilingo | 594,000.00 |
| UUA24 | BIBI WA SAFI | 244,000.00 |
| UUA26 | MWEMBE TAYARI | 347,000.00 |
| UUA33 | salim mwamu | 406,000.00 |
| UUA42 | mwangeka | 446,500.00 |
| UUA45 | MAHINDI | 404,000.00 |
| UUA53 | SHARIFF NASSIR | 562,000.00 |
| UUA55 | kisauni | 2,400,000.00 |
| UUA55 | TOM MBOYA | 397,000.00 |
| UUA66 | mackawi | 1,202,000.00 |
| UUA69 | WAJIR RD | 666,000.00 |
| UUA72 | KISIMAYU | 266,500.00 |
| UUA86 | dare-saalamu | 600,000.00 |
| UUA87 | makutubu | 885,000.00 |
| UUA87 | chief a.b. maalimu | 2,024,500.00 |
| UUA88 | mwinyi babu | 70,527,197.20 |
| UUA91 | digo road | 480,000.00 |
| UUA92 | jomo kenyatta | 1,306,000.00 |
| UUF | lotus lane | 161,200.00 |
| UUF01 | kwale | 106,000.00 |
| UUF01 | CHAANI ESTATE ROADS | 1,300,000.00 |
| UUF01 | WEST FEEDER ROAD | 435,000.00 |
| UUF03 | AFRICAN MARINE | 492,000.00 |
| UUF07 | MJI WA KALE | 161,000.00 |
| UUF08 | KONGONI MKT ACCESS ROADS | 573,000.00 |
| UUF10 | narok | 1,040,000.00 |
| UUF10 | WAHUNZI | 164,000.00 |
| UUF11 | NORTH FEEDER ROAD | 1,500,000.00 |

| | | |
|---------------------------|--|-----------------------|
| UUF11 | MWINYI MPATE | 23,612,420.00 |
| UUF14 | mozambique | 20,441,984.00 |
| UUF14 | MIKANJUNI ROAD | 616,000.00 |
| UUF19 | mnazi moja | 1,481,600.00 |
| UUF19 | LIWATONI | 324,000.00 |
| UUF30 | MIRITINI ESTATE ROAD | 2,880,000.00 |
| UUF31 | REFINERY ROAD | 3,608,000.00 |
| UUF32 | FACTORY RD | 164,000.00 |
| UUF32 | HARDWARE STREET | 164,000.00 |
| UUF33 | SAMAIA | 414,000.00 |
| UUF34 | ACCESS KPC | 445,000.00 |
| UUF36 | NGONYO | 580,000.00 |
| UUF37 | manyimbo | 3,120,000.00 |
| UUF44 | waiyaki | 1,044,800.00 |
| UUF46 | PWANI SCHOOL FOR THE BLIND | 463,000.00 |
| UUF50 | MAKTUBU ROAD | 1,000.00 |
| UUF50 | VIHIGA ROAD | 1,466,000.00 |
| UUF67 | baringo | 2,324,000.00 |
| UUF68 | joe kadenge | 800,000.00 |
| UUF68 | CHONYI ROAD | 334,000.00 |
| UUF68 | MIRITINI EAST ROAD | 1,435,000.00 |
| UUF69 | turkana | 256,000.00 |
| UUF70 | customs road | 330,000.00 |
| UUF73 | SERENA BEACH | 2,022,000.00 |
| UUF74 | treasury square | 966,772.00 |
| UUF74 | LEISURE ACCESS | 704,000.00 |
| UUF76 | bokole drive | 241,200.00 |
| UUF78 | chai st. | 1,556,800.00 |
| UUF92 | pandya road | 7,888,000.00 |
| UUP04 | KOINANGE | 752,000.00 |
| UUP05 | SWALE NGURU | 324,000.00 |
| UUP10 | kaunda avenue | 4,240,000.00 |
| UUP10 | KIBOKONI | 321,200.00 |
| UUP10 | south feeder | 6,068,000.00 |
| UUP11 | shelly beach | 10,164,000.00 |
| UUP12 | old mtongwe navy road | 6,632,500.00 |
| UUP16 | sauti ya kenya | 3,268,800.00 |
| UUP20 | machakos | 1,228,000.00 |
| UUP21 | LIKONI ROAD | 1,684,000.00 |
| UUP22 | DURUMA | 480,280.00 |
| UUP38 | OBOTE | 130,000.00 |
| UUP39 | tangana | 8,772,384.00 |
| UUP67 | majengo | 3,600,000.00 |
| UUP67 | MWAKIRUNGE | 4,773,000.00 |
| | Total for Mombasa City Council | 233,034,152.20 |
| MariakaniTown Council | | |
| MK103 | Jun A109-Bamba Road | 180,800.00 |
| MK106 | Jun-A109-New Life Church | 36,000.00 |
| MK107 | Jun-A109-Bus Park | 61,200.00 |
| MK109 | Jun-A109-Mabati Rolling | 722,000.00 |
| | Total for MariakaniTown Council | 1,000,000.00 |
| CONSTITUENCY ROADS | | |
| Kilindini DRC HQ | | |
| R0000 | Administration Exp | 2,720,000.00 |
| | Total for Kilindini DRC HQ | 2,720,000.00 |
| Likoni Const | | |

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|---------------------------|---------------------------------------|----------------------|
| URA1 | VYEMANI-SHIKA ADABU RD | 1,980,000.00 |
| URF1 | NDONGO KUNDU-NGOMBENI | 832,500.00 |
| URP1 | C109,CORNER MBAYA-MBUTA NDONGO | 4,237,500.00 |
| URP2 | SHIKA ADABU-MKUBI SCH RD | 1,077,990.00 |
| URP9 | CORNER MBAYA-BUBUBU NHC RD | 696,000.00 |
| UUA10 | A14 -FERRY MRIMA | 499,950.00 |
| UUA13 | a14 kidunguni-c109 rd | 879,000.00 |
| UUA14 | LIKONI FLATS-MZAMBARAUNI-VIJI | 1,062,000.00 |
| UUA16 | a14,LIKONI PLC-JAMVILA WAGENI | 1,470,000.00 |
| UUA17 | VIJIWENI-MKWANJUNI MKUBE SCH | 1,830,450.00 |
| UUA18 | KWA-POWER-OLD MKT -MWENZE | 1,149,750.00 |
| | Total for Likoni Const | 15,715,140.00 |
| Changamwe Const. | | |
| G5506 | MIRITINI-EXPLOSIVE RD | 1,687,200.00 |
| URF2 | JITONI-MLIRONI RD | 1,291,000.00 |
| URP3 | OLD NAIROBI-JITONI RD | 1,395,000.00 |
| UUA10 | C110,POLICE STN-REFINERY RD | 825,000.00 |
| UUA19 | A109 MADAFUNI-JOMVU KUU RD | 3,249,000.00 |
| UUA22 | OLD 109,SCOPE-BOKOLE-MAGONGO | 990,000.00 |
| UUA22 | NGAMANI-ALDINA | 1,776,000.00 |
| UUA23 | A109,CMC-KWA MWANZIA | 1,006,500.00 |
| UUA24 | A109...BAGLADESH | 660,000.00 |
| UUA25 | A109-BIRIKANI RD | 577,500.00 |
| UUA28 | A109,MTWAFI RD-TOM MBOYA RD | 660,000.00 |
| UUA29 | JOMVU MOUEMBA | 458,996.00 |
| UUA7 | MAKANDE-NYAYO JUA KALI | 265,500.00 |
| UUA8 | C110,KWA HOLA-HIGH GATE | 448,800.00 |
| | Total for Changamwe Const. | 15,290,496.00 |
| TAITA | | |
| Trunk Roads ABC | Road Description | Budget |
| A23 | Voi- Mwatate - Wundanyi | 30,000,000 |
| A109 | Maji Ya Chumvi - Bachuma | 100,000,000 |
| A109 | Bachuma - Voi - Mtito Andei | 150,000,000 |
| C104 | Mwatate - Wundanyi | 4,370,000 |
| C105 | Voi Loop | 2,735,000 |
| A23 | Mwatate - Taveta NB Tananzia | 14,157,000 |
| RG350-04 | Shelemba – Mwakinyungi - Bura | 1,000,000 |
| Proposed | Tavetta - Njukini | 15,000,000 |
| | Sub Total | 317,262,000 |
| DISTRICT ROADS | | |
| DRE Taita District | | |
| D540 | D540 KONENYI-GHAZI-MWAMBIRWA | 9,773,700.00 |
| E1903 | KONYENYI-MOLE-WONGONYI | 3,623,700.00 |
| R0000 | Admin/Gen.exp | 569,773.00 |
| D539 | Sagalla - Old Museum Church - Wray PS | 3,000,000.00 |
| | Total for DRE Taita District | 16,967,173.00 |
| CONSTITUENCY ROADS | | |
| Taita DRC HQ | | |
| R0000 | Administration/General Exp. | 3,570,000.00 |
| | Total for Taita DRC HQ | 3,570,000.00 |
| Mwatate Const | | |
| D535 | D538 Msau - Kigombo 9 km | 396,090.00 |
| D538 | A23 Shelemba-Msau | 581,240.00 |
| D538 | A23 Bura_Mghange DWD | 633,740.00 |
| D540 | Mwasmbirwa-D535Kigombo | 762,209.00 |

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| D541 | Mwatate_kasigau | 1,641,735.00 |
| E1901 | D538 BURA MISSION-MGANGEDAWIDA | 909,090.00 |
| E1904 | A23MWATUNGE-KIPUSI-C104MWATATE | 1,181,270.00 |
| E686 | A23 MAKTAU-KISHUSHE | 771,800.00 |
| E687 | A23 Mwatate-Wusi E689 | 550,850.00 |
| E689 | C104 DEBWA-NGERENYI | 673,935.00 |
| E690A | Maktau-Mwanda | 1,122,000.00 |
| URA1 | A23 Bura-D538 Bura Mission | 314,968.00 |
| URA2 | A23 MWASHUMA-MAKTAU | 1,174,000.00 |
| URA3 | A23MZWANENYI-E1904MWATUNGE | 351,203.00 |
| URA4 | C104 JOS A-E689KUNGU | 90,906.00 |
| URA5 | A23Sisera - D535Msau 10km | 722,000.00 |
| URA6 | Ngerenyi-Mghaghamu | 170,400.00 |
| URA7 | WANGANGA-MSANGACHI-RONGE | 800,000.00 |
| URP1 | Mlangoni-Kishamba | 89,800.00 |
| URP10 | BURA MISSION-MWADOLO | 92,000.00 |
| URP11 | BURA TTC-KARAGHA-MAKAJINYI | 92,000.00 |
| URP12 | KAMTONGA-MKUKI-MWANANCHI | 414,590.00 |
| URP2 | Mlambenyi-Mcholo-Mwawache | 125,500.00 |
| URP3 | A23Power stn-DO's off. Mwatate | 121,100.00 |
| URP4 | D538Tungulu_Kilulunnyi | 160,000.00 |
| URP5 | Kighononyi_Kiruti | 224,114.00 |
| URP6 | Mwachombo_Chungaunga | 569,000.00 |
| URP6 | MISORONI-MBENGE | 119,999.00 |
| URP8 | Bura stn_Manoa | 538,000.00 |
| URP9 | E1904 shaghanda ighinyi | 224,500.00 |
| | Total for Mwatate Const | 15,618,039.00 |
| Wundanyi Const | | |
| D538 | A23shelemba_A23Bura | 1,535,800.00 |
| E686B | KISHUSHE-KAYANDA SEC.SCH | 1,561,500.00 |
| E688A | Kishushe-D538 Werugha | 1,405,001.40 |
| E688B | Werugha-Mgambonyi | 1,178,792.00 |
| E689 | Wundanyi-E690 Junct.Ngerenyi | 724,710.00 |
| E690B | E689 Ngerenyi-Mwanda | 1,137,980.00 |
| E691 | Kungu-Wesu Hosp. Werugha | 360,320.00 |
| G4 | WUNDANYI-DCs OFFICE | 31,490.00 |
| URA1 | e688kisenyi dam-e688 nyache | 812,000.00 |
| URA2 | e688sangenye-e688kisushe | 422,000.00 |
| URA2 | d541-marungu-sanyenyi | 298,945.00 |
| URA3 | C104Mbengonyi_E689kungu | 559,994.00 |
| URA4 | E688MDUNDONYI-SAGHASA-E688KESE | 399,900.00 |
| URA5 | E688B Nyache - Maghanyi - Mbal | 465,000.00 |
| URA6 | kishushe Dam_mashighi_mgambony | 283,450.00 |
| URA7 | d538mgange nyika-mwaroko-sagen | 460,000.00 |
| URA8 | Wesu-lyale pry sch. | 103,500.00 |
| URA9 | Kishushe-Mbela H. School | 90,000.00 |
| URP1 | Chief Mwangeka - Ngoda | 67,000.00 |
| URP10 | vighonyi-mashingi | 600,000.00 |
| URP11 | shagla-mgambonyi | 1,400,560.00 |
| URP2 | wundanyi-shigalo-mbegonnyi | 404,000.00 |
| URP3 | MLAMBA-IVUNYI-NGULU | 309,000.00 |
| URP4 | Paranga_kindai_kishushe | 453,695.40 |
| URP5 | MGANGE-MWABATU-MWAROKO | 460,800.00 |
| | Total for Wundanyi Const | 15,525,437.80 |
| Voi Const | | |

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| D535 | A109 Ikanga-Kighombo | 742,310.00 |
| D539 | a109 voi-kitibu | 895,116.00 |
| D540 | Koenenyi-Ghazi-Mwambirwa | 2,019,180.00 |
| D541 | a109 maungu-rukanga | 1,660,340.00 |
| E1902 | A109-D540 Tausa | 372,400.00 |
| E1903 | Koenenyi-Mole-Wongonyi | 1,349,870.00 |
| E678 | BUNGULE-RUKUNGA | 2,336,090.00 |
| E679 | D541 Kitege-Bungule | 398,829.00 |
| E680 | Kanyanga-Marie | 527,472.00 |
| E681A | A109 Ndara-Kajire | 980,790.00 |
| E681B | KAJIRE-D539GIMBA | 518,434.00 |
| E681C | A23-D539 Gimba | 1,083,098.00 |
| E682 | VOI-TSAVO EAST GATE | 112,043.00 |
| E686 | NDII-MBULIA | 635,438.60 |
| G1 | C105 - Moi Hospital | 9,000.00 |
| G3 | C105MORPW-CIT VOI | 49,500.00 |
| URA1 | D541 Kulukila - Kitege | 318,882.00 |
| URA2 | Marungu-Buguta | 1,368,945.00 |
| URA3 | NDII-MLUDIYI | 200,000.00 |
| URA4 | NDARA-KIRUMBI | 85,000.00 |
| URP1 | Ikanga-Kirutai | 108,006.00 |
| URP2 | Seremba-Kirutai | 25,400.00 |
| URP3 | Mkwachunyi-CPK Church | 59,619.00 |
| URP4 | Ausa-Mwakilawa Sec. Sch. | 69,300.00 |
| URP5 | Mkwachunyi-Boniface-Mganga pry | 32,867.40 |
| URP6 | Tausa-DO's office | 22,500.00 |
| URP7 | Ndome-Mwaghogho Sec. | 74,730.40 |
| URP8 | tausa-mwakitawa | 97,112.00 |
| | Total for Voi Const | 16,152,272.40 |
| URBAN ROADS | | |
| Voi Mun. Council | | |
| M0003 | Main Access | 119,711.60 |
| M0003 | CE. | 2,514.00 |
| M0004 | Lower Kariakor | 123,314.40 |
| M0011 | Jua Kali | 19,114.40 |
| M0012 | Edward Maghanga | 117,588.80 |
| M0015 | BA. | 288,886.00 |
| M0017 | DB. | 25,920.00 |
| M002 | Hospital | 31,274.40 |
| M0020 | BE. | 8,640.00 |
| M0027 | CA | 4,232.00 |
| M0028 | Millicah | 3,944.00 |
| M0030 | Bazzar | 22,404.00 |
| M0031 | Bus Park | 528,820.00 |
| M0034 | C.G. | 2,154.00 |
| M0035 | Railway Station | 131,274.40 |
| M0036 | Gloria | 97,160.00 |
| M0037 | Postal | 79,960.00 |
| M0041 | Mwatamaa | 52,500.40 |
| M0043 | AA | 418,452.80 |
| M0048 | AJ. | 14,400.00 |
| M0051 | AH. | 303,560.00 |
| M0052 | AK. | 3,240.00 |
| M0053 | AG. | 130,480.00 |
| VM005 | AF | 7,200.00 |
| VM04 | utawala ext a | 106,314.40 |
| VM18 | B.F | 13,077.20 |
| VM21 | B.G | 17,557.20 |
| VM22 | D.B | 16,320.00 |
| VM23 | DC | 49,874.40 |

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| VM26 | K.N.T.C | 4,028.00 |
| VM38 | Utawala | 80,160.00 |
| VM56 | CH | 10,517.20 |
| VM57 | C.S | 21,397.20 |
| VM58 | AL | 16,200.00 |
| VM59 | UUR(SS)1-13 | 193,980.00 |
| VM60 | URR(W)1 | 36,000.00 |
| VM61 | URR(RE)2 | 18,000.00 |
| VM62 | URR(LH)3 | 18,900.00 |
| VM67 | UUR(TB)14-47 | 412,524.00 |
| VM73 | URR(NG)11 | 24,300.00 |
| VM76 | URR(KL)14 | 8,100.00 |
| VM86 | URR(SM)54 | 84,600.00 |
| VM87 | UUR(AA1-5)55 | 12,600.00 |
| VM88 | UUR(BA1-3)56 | 19,440.00 |
| VM90 | AT | 3,600.00 |
| VM91 | AU | 7,560.00 |
| VM92 | URR(STA)57 | 43,020.00 |
| VM93 | UUR(CB)58 | 7,560.00 |
| | Total for Voi Mun. Council | 3,762,374.80 |
| Mtito Andei Town C. | | |
| UC01 | Hospital Road | 341,280.00 |
| UC02 | Manzia Road | 236,280.00 |
| UC03 | Eagle Highway | 30,000.00 |
| UC05 | Busy Street | 57,000.00 |
| UC06 | Market Street | 56,850.00 |
| UC07 | Transport Lodge-Mami Lodge | 248,880.00 |
| UC08 | Juakali gate-KWS | 54,720.00 |
| UC09 | Ikusya Road | 331,800.00 |
| | Total for Mtito Andei Town C. | 1,356,810.00 |
| T/Taveta TownCouncil | | |
| UUA1 | AIRSTRIP ROAD | 20,440.00 |
| UUA4 | Catholic Road | 231,000.00 |
| UUF2 | Tarino Road | 31,300.00 |
| UUF3 | EU NURSERY ROAD | 69,840.00 |
| UUF4 | STADIUM ROAD | 616,216.50 |
| UUP1 | Chala Hotel Road | 35,040.00 |
| | Total for T/Taveta TownCouncil | 1,003,836.50 |
| GAME PARK ROADS | | |
| Tsavo East Nat. Park | | |
| C103 | Sala-Manyani | 6,007,200.00 |
| E682 | VOI GATE - SALA GATE | 9,281,971.00 |
| E682 | Voi town-Voi Gate | 578,300.00 |
| E683 | BACHUMA - SOBO | 2,583,915.00 |
| E684 | VOI PARK HQ. - LUGARDS | 2,910,900.00 |
| E907 | Mopea-Ithumba | 3,392,000.00 |
| E914 | THABAGUNJI-MTITO ANDEI | 2,214,119.20 |
| E981 | ASA-NDIA NDAZA | 12,306,000.00 |
| R0000 | ADMINISTRATION | 240,000.00 |
| | Total for Tsavo East Nat. Park | 39,514,405.20 |
| Tsavo West Nat. Park | | |
| C103 | TSAVO(A109)-CHYULU GATE-C102 | 7,352,500.00 |
| E692 | MBUYUNI - JUNC. E963 | 2,167,200.00 |
| E693 | Nagasani-Mtito | 5,776,000.00 |
| E694 | NAGASANI - ZIWANI | 1,879,400.00 |
| R0000 | administration | 240,000.00 |
| | Total for Tsavo West Nat. Park | 17,415,100.00 |
| DISTRICT ROADS | | |
| DRE Taveta District | | |
| D537 | A23 TAVETA-KIMORIGHO-NGUTINI | 4,558,170.00 |
| R0000 | Administrative/Gen. Expenses | 189,924.00 |
| E701 | Nr Taveta - Kitobo - TZ Border | 13,000,000.00 |
| | Total for DRE Taveta District | 17,748,094.00 |
| CONSTITUENCY ROADS | | |

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|----------------------------|--------------------------------------|----------------------|
| Taveta DRC HQ | | |
| R0000 | administration-expenses | 1,530,000.00 |
| | Total for Taveta DRC HQ | 1,530,000.00 |
| Taveta Const | | |
| D536 | A23 TAVETA-NJUKINI | 736,530.00 |
| D537 | A23TAVETA-NGUTINI | 3,077,530.00 |
| E695 | A23 REKEKE-LAKE JIPE | 2,080,150.00 |
| E698 | A23 TIMBILA -D536 KIWALWA | 1,717,461.00 |
| E699 | D537 Nr.TAVETA-ELDORO | 2,061,110.00 |
| E701 | D537 Nr.Taveta-KitoboTZ BORDER | 2,860,480.00 |
| URA1- | E701 KITOBO-MRABANI E699ELDORO | 802,728.60 |
| URA2- | A23Nr.Taveta-NjoroE698MBOGHONI | 1,348,200.00 |
| URA3- | A23 RASSIA-MAHOO SEC SCHOOL | 126,250.00 |
| URP1- | D537 NGUTINI-MARODO | 206,600.00 |
| URP2- | A23 TIMBILA -MKUYUNI | 71,480.00 |
| URP3- | NJUKINI-RIVER LUMI | 242,000.00 |
| URP4- | D537 KIWALWA-KIWALWA PRI SCH | 139,880.00 |
| | Total for Taveta Const | 15,470,399.60 |
| TANA RIVER | | |
| Trunk Roads ABC | Road Description | Budget |
| B8 | Malindi - Garsen - Kokain | 50,000,000 |
| B8 | Bura -JunctionA3 Madogo | 12,323,000 |
| C112 | Junct. B8 - DB Lamu | 1,000,000 |
| B8 | Garsen - Hola | 5,698,000 |
| B8 | Hola - Bura | 8,159,000 |
| B8 | Hola-Garsen (at km3.50 and 44) | 3,750,000 |
| B8 | A3-(Madogo-Hola) | 4,000,000 |
| | Sub Total | 84,930,000 |
| DISTRICT ROADS | | |
| DRE Tana River Dist | | |
| E863 | Bura-Bura Bridge | 5,400,000.00 |
| E874 | E869(Laza) - B8(Wenje) | 15,651,000.00 |
| R0000 | Administration/Overheads | 877,153.00 |
| | Total for DRE Tana River Dist | 21,928,153.00 |
| CONSTITUENCY ROADS | | |
| Tana River DRC HQ | | |
| R0000 | Administration/General Exp. | 2,720,000.00 |
| | Total for Tana River DRC HQ | 2,720,000.00 |
| Bura Const | | |
| E1981 | A3(MADOGO-MBALAMBALA) | 2,100,300.00 |
| E859 | Sombo-Mlanjo | 2,763,300.00 |
| E863 | B8(BURA)-BURA BRIDGES | 2,280,000.00 |
| E869 | Roka-Junct.E863 Bura | 1,485,000.00 |
| URA3 | Junct.B8 Bura-Titila | 1,650,000.00 |
| URP12 | SUBUKIA-LAKOLE | 900,000.00 |
| URP13 | E862(NANIGHI-SALA) | 1,200,000.00 |
| URP14 | MATANGALA-SUBU-KORNOMOKU | 519,330.00 |
| URP6 | Junct.A3 Bangale-Goroj | 750,000.00 |
| URP8 | Bula-Chewele | 1,992,000.00 |
| | Total for Bura Const | 15,639,930.00 |
| Galole Const | | |
| E723 | B8 MAKUTANO-WALDENA | 3,090,000.00 |
| E869 | Junct.E874 Laza-Roka | 4,740,000.00 |
| E871 | Junct.B8-Chifiri | 706,002.00 |
| E874 | E867 LAZA-B8 WENJE | 6,006,070.00 |

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|----------------------------|---------------------------------------|----------------------|
| URA1 | DCs OFFICE-BUILDINGS OFFICE | 378,000.00 |
| URP10 | Chifiri-Hakoka | 300,000.00 |
| URP4 | Garole-Haroresa | 420,000.00 |
| | Total for Galole Const | 15,640,072.00 |
| URBAN ROADS | | |
| Tana River County C. | | |
| UC03 | A3 MADOGO-DO'S OFFICE TOWN | 2,717,600.00 |
| | Total for Tana River County C. | 2,717,600.00 |
| DISTRICT ROADS | | |
| DRE Tana Delta Dist | | |
| E880 | Furaha-Hemani | 4,797,000.00 |
| R0000 | Overheads and Administartion | 438,577.00 |
| URP2 | Thara-Thara Brook | 2,946,000.00 |
| URP3 | Ngumu-Sailoni | 2,781,000.00 |
| | Total for DRE Tana Delta Dist | 10,962,577.00 |
| CONSTITUENCY ROADS | | |
| Tana Delta DRC HQ | | |
| R0000 | Administration Exp. | 1,530,000.00 |
| | Total for Tana Delta DRC HQ | 1,530,000.00 |
| GarsenConst | | |
| D566 | B8(Tarasaa-Ngao | 1,922,000.00 |
| D567 | KIPINI-WITU | 2,070,000.00 |
| D569 | B8 GARSEN TOWN | 1,082,000.00 |
| E875 | B8 MNAZINI-KITERE | 324,000.00 |
| E876 | C112(Gamba-Wema) | 1,276,000.00 |
| E877 | B8-Kibusu | 564,000.00 |
| E878 | B8 ODA | 756,000.00 |
| E879 | Tarasaa-Oda | 1,202,000.00 |
| E880 | E879 Oda-Furaha | 840,000.00 |
| E889 | D567-Kilelengwani | 920,000.00 |
| E890 | B8-Kurawa | 390,000.00 |
| E980 | B8-SERA | 420,000.00 |
| E981 | B8-Asa | 720,000.00 |
| URP1 | Junct.E981 Kone-Asa | 480,000.00 |
| URP10 | D566 KLAUS ROAD | 110,790.00 |
| URP11 | B8 BUNA DALU | 280,000.00 |
| URP2 | E880(Furaha)021 | 1,200,000.00 |
| URP3 | Junc.E876 Wema-Kitere | 480,000.00 |
| URP9 | GARSEN MAZIWA | 242,520.00 |
| | Total for GarsenConst | 15,279,310.00 |
| MALINDI | | |
| Trunk Roads ABC | | |
| | Road Description | Budget |
| C103 | Sala Gate - B8 Malindi | 8,360,000 |
| C103 | Salgate bridge | 550,000 |
| E899 | Watamu-B8 Gede | 10,000,000 |
| | Sub Total | 18,910,000 |
| DISTRICT ROADS | | |
| DRE Malindi Dist | | |
| D555 | Mambrui-Baricho | 25,291,200.00 |
| R0000 | Admin/Gen.exp | 1,053,000.00 |
| | Total for DRE Malindi Dist | 26,344,200.00 |
| CONSTITUENCY ROADS | | |
| Malindi DRC HQ | | |
| R0000 | Administration/General exp. | 2,720,000.00 |
| | Total for Malindi DRC HQ | 2,720,000.00 |
| Malindi Const | | |
| E1922 | Langobaya-Vitengeni | 1,310,000.00 |

| | | |
|------------------------|----------------------------------|----------------------|
| E895 | Msabaha-Mijikenda | 884,000.00 |
| E896 | E895-Kikombetele | 886,000.00 |
| E897P | b8-casuarina | 1,144,000.00 |
| E898 | Mere-Madunguni | 1,490,000.00 |
| E899 | GEDE-KAKUYUNI | 1,262,000.00 |
| E899P | Gede-Watamu | 1,375,000.00 |
| E900 | malindi-njakaranda | 930,000.00 |
| E951 | pishimwenga-mwenga | 662,000.00 |
| E974 | B8 POSTA | 716,000.00 |
| E975 | Kijego-Chakama | 1,430,000.00 |
| UUA1 | B8-Prison | 1,100,000.00 |
| UUA3 | GEDE RUINS | 420,000.00 |
| UUA4 | Baraka Chembe | 1,430,000.00 |
| UUA5 | turtle bay-timboni | 601,000.00 |
| | Total for Malindi Const | 15,640,000.00 |
| Magharini Const | | |
| D553 | Sabaki-Marafa Baricho | 5,064,800.00 |
| D555 | Mambrui-Baricho | 4,103,200.00 |
| E1921 | Kariboni-Hadu | 1,590,000.00 |
| E891 | Fundisa-Ramada | 1,475,900.00 |
| E892 | MJANAHERI-NGOMENI | 902,000.00 |
| E893P | B8-Mambrui | 153,200.00 |
| E894 | Marafa-Karimboni(Mkwanjuni) | 635,900.00 |
| E901 | marafa-garashi | 962,000.00 |
| E903 | BARICHO-ADC FARM | 753,000.00 |
| | Total for Magharini Const | 15,640,000.00 |
| URBAN ROADS | | |
| Malindi Mun. Council | | |
| UC1 | TOMBOYA GINNERS | 353,500.00 |
| UC10 | SUN PALM BEACH | 231,000.00 |
| UC11 | TIMBONI | 222,000.00 |
| UC12 | WATAMU VILLAGE ROAD | 333,000.00 |
| UC13 | B8-SAINT KELVIN | 229,500.00 |
| UC14 | MAISHA MAPYA | 380,400.00 |
| UC2 | MALINDI HIGH SCHOOL | 1,078,800.00 |
| UC3 | PALM TREE GOLF COURSE | 194,800.00 |
| UC4 | B8-NGOWE HOUSE | 175,200.00 |
| UC5 | BAOBAB DRAIN | 353,360.00 |
| UC6 | KICHINJIO-BARARNI | 469,000.00 |
| UC7 | NGALA1-T/HALL | 755,800.00 |
| UC8 | NGALA1-MODERN B/PARK | 178,600.00 |
| UC9 | STORM WATER DRAIN | 1,126,000.00 |
| UUA10 | NGALA 3 | 215,000.00 |
| UUA11 | Tuva | 208,600.00 |
| UUA11 | GOLF CLUB | 284,000.00 |
| UUA19 | New mkt-A/C | 264,000.00 |
| UUA3 | Stadium | 620,500.00 |
| UUA3 | Hospital-Show ground | 504,200.00 |
| UUA4 | Slaughter Hse- tawhid | 413,600.00 |
| UUA4 | Slougher house | 369,800.00 |
| UUA5 | CENTRAL PRY SCHOOL | 759,800.00 |
| UUA6 | Mgandini-G/Yard | 140,800.00 |
| UUA6 | MAJENGO | 317,400.00 |
| UUA7 | Eden Roc-Mtangani | 363,400.00 |
| UUF1 | Jua Kali | 290,000.00 |
| UUP1 | Ngala IV | 474,800.00 |
| UUP1 | E.897-New grave site | 399,100.00 |
| UUP27 | BUS PARK GANDA | 209,200.00 |
| UUP28 | E897-MUNYENYE ASILI | 207,000.00 |
| UUP3 | Ngala Phase 2 Road | 225,000.00 |

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|------|---------------------------------------|----------------------|
| UUP6 | madaraka(Squater Access) | 550,600.00 |
| UUP8 | Mbuyuni | 316,700.00 |
| UUP8 | HGM | 169,500.00 |
| UUP8 | MBUYUNI | 133,800.00 |
| | Total for Malindi Mun. Council | 13,517,760.00 |