

COAST PROVINCE		
	Description	Budget
KILIFI DISTRICT		
Int. National and Primary roads		
1	Administration	9,015,000
2	Routine mtnce Bridges (Paved)	4,612,650
3	Routine Maintenance Bridges(unpaved)	3,000,000
4	Kilifi Bridge - Malindi (A)	200,000,000
5	C111: Mazeras - Kaloleni	3,895,000
6	Kombeni bridge	550,000
7	C115: B8 Tezo - C107 Dzoitsoni	4,359,000
8	C107: B8 Mavueni - DB Kwale Mariakani	6,645,000
	Sub-Total	232,076,650
Urban Roads		
Kilifi Municipal Council		
1	R0000-01 Administrative Expenses	300,000
2	URA1 -01 Mtondia Center	274,000
3	UUF1 -01 Kibaoni-Prison-St Thomas	319,000
4	UUF2 -01 Mnarani Road	282,500
5	UUF3 -02 KKB-Office-Kaya	209,000
6	UUF4 -01 Top live-Charo wa Mae	271,500
7	UUF5 -01 KKB-1 Charo wa Mae	220,650
	Sub-Total	1,876,650
Mtito Andei town Council		
1	R0000-01 Administration/Gen.	130,112
2	UC1 -02 Mtito Andei Town _Shauri Moyo	1,066,500
3	UC2 -02 Total statis railway	36,000
4	UC3 -02 Andu Andu to Mwanzia road	36,000
5	UC4 -02 Jua Kali-Stadium	36,000
6	UC5 -02 Transport rodge_Mami rodge	54,000
	Sub-Total	1,358,612
District Roads		
1	D549 -02 Bamba-Dida	3,800,000.00
2	E976 -01 Ganze-Migumomiiri	1,160,000.00
	Sub-Total	4,960,000.00
Constituency Roads		
Kilifi DRC		
1	R0000-01 Administration/General Exp.	2,000,000
Kaloleni		
1	D545 -01 Guruguru-Ndatani	366,000
2	D549 -01 Mariakani-Guruguru	708,000
3	D557 -01 C111(Bondora)-Jibana	624,000
4	E924 -01 M/Nyundo-Gotani Mnyenzeni	926,000
5	E929 -01 Kaloleni-Mbuguni	455,538
6	E930 -01 Maereni-Mitsajeni	715,600
7	E931 -01 Mkapuni-K/kiche	801,500
8	E932 -02 kabateni-gatani-rabai	1,808,000
9	E933 -02 gotani-nzovuni	392,200
11	E938 -01 Jimbi-Kokotoni	331,000
12	E979 -01 Mianzini-Bondora	253,200
13	RAR3 -01 Ruruma-Bagamoyo	384,100
14	RAR4 -01 Kizurini-Kwademu	753,000
15	RAR6 -01 Mwatani - Migumomiri	351,000
16	RAR7 -01 Mwabanyundo-Mwananwin	210,020
17	UR1 -01 junctionC107-St.Lukes Hospita	27,200
18	URA1 -01 Kwamadaba-Mwarakaya	413,300
19	URA6 -01 Kinagani-Mnazi mwenga	547,000
20	Additional Funding	1,000,000
	Constituency Total	11,066,658
Bahari		

	Description	Budget
1	D549 -01 Kilifi-Kakanjuni	608,300
2	D552 -01 KIBAONI-TAKAUNGU	454,400
3	D556 -01 Mitangoni-Mtwapa	1,775,500
4	D557 -01 Ngombeni-Jibani	1,297,400
5	D559 -01 Kilifi town-Kibaoni	594,000
6	E1922-01 Mwamkura-Kidutoni	330,000
7	E921 -01 Kilifi-Mtondia	532,400
8	E922 -01 B8 Klifi-Bofa	65,000
9	E925 -01 Pingilikani-Lutsangani	247,500
10	E926 -01 Kijibwa-Gongoni	201,600
11	E927 -01 KADZENGO-BOMANI	365,000
12	E928 -01 Chasimba-Mwarakaya	275,600
13	E977 -01 Majengo - Kanamai	137,800
14	RAR1 -01 MKWAJUNI-MAZUKA	310,200
15	RAR8 -01 CHONYI-GODI MAYOWE	265,000
16	URA10-01 Mtepeni-Chengoni	431,800
17	URA12-01 Swere Bundando-Ngomeni	132,000
18	URA13-01 Kakotoni-Ngerenya	515,000
19	URA14-01 Junction B8-Mombasa Paradise	126,200
20	URA16-01 Junction C107-Bahari Girls	444,300
21	URA5 -01 Majajani Road	647,250
22	URA7 -01 Kikambala-Bomani	153,400
23	URA8 -01 Majengo-Mtepeni	157,000
24	Additional Funding	1,000,000
	Constituency Total	11,066,650
	Ganze	
1	D545 -02 guruguru-ndatani	649,000
2	D549 -02 soko-ke-bamba	2,305,000
3	D550 -01 MAGOGONI-GANZE	209,000
4	D551 -01 ganze-bamba	1,102,000
5	E1922-02 soko-ke-mathano manne	672,000
6	E915 -01 Katenewa-Jila-Wachifa	576,500
7	E916 -01 Kafuluni-Wachifa	648,000
8	E919 -01 GANZE-VITENGENI	729,900
9	E932 -01 Kabatheni-Mariango	610,000
10	E933 -02 palakumi-nzovuni	399,900
11	E974 -01 KABATINI-BAMBA	500,000
12	E976 -01 Ganze-Migomomiri	630,000
13	RAR2 -01 KIDUGUA-DZIKUNZE	346,000
14	RAR5 -01 PETANGUO-DUNGICHA	490,370
15	URA11-01 Bamba-Bandari	199,000
16	Additional Funding	1,000,000
	Constituency Total	11,066,670
	DISTRICT TOTAL	275,471,890
	KWALE DISTRICT	
	Int. National and Primary roads	
1	Maji Ya Chumvi - Samburu	3,222,000
2	A109: Samburu -Tsavo River	6,150,000
3	C106: Kombani - Kwale	2,730,000
4	Likoni -Ukunda	149,642,924
5	Kikoneni box culvert	2,500,000
6	C106: A14 Kombani - A14 Lunga Lunga	12,090,000
7	C107: DB Kilifi Mariakani - C106 Kinango	6,195,000
8	Mrima-Mwambungo	7,560,000
	Sub-Total	190,089,924
	New Proposed Works	
1	Maji Ya Chumvi - Bachuma	70,000,000
2	Ukunda - Lunga Lunga	50,000,000
	Sub-Total	120,000,000
	Urban roads	
	Kwale Town council	
1	R0000-01 Genaral/Administrative Expens	300,000

	Description	Budget
2	UC1 -02 UNCLASSIFIED ROADS	2,377,222
	Sub-Total	2,677,222
	District Roads	
	Kwale DRC Headquarters	
1	D545 -01 Kinango-Samburu-Silaloni	7,560,000.00
2	D547 -01 Milalani-Kikoneni-Mwangulu	6,435,000.00
3	D548 -01 Marere-Tiribe-Gandini	6,992,195.00
4	R0000-01 Administrative/Gen.Exp	874,482.00
	Sub -Total	21,861,677.00
	Constituency Roads	
	Kwale DRC	
	R0000-01 Administration/General Exp.	1,999,950
	Matuga	
1	10A -01 Maumba-Shimbahills	338,474
2	10C -01 LUKORE-MIYATSANI	599,150
3	11A -01 Mafuleni-Shimbahills	310,028
4	11C -01 TINGETI-MSULWA	118,482
5	12C -01 Mwaluphamba-Miatsan	224,735
6	1A -01 KWALE-MWALUGANJE GATE	105,030
7	1C -01 Simba hills-Makobe	318,000
8	29B -01 Magodozi-Vukani	272,518
9	2A -01 TSIMBA-LUNGUMA	212,737
10	33B -01 KWALE-GODONI	145,898
11	34B -01 KWALE-ZIWANI	57,872
12	35B -01 WIRELESS-LUNGUMA CLIFF	60,430
13	3A -01 VUGA-TINGETI	418,199
14	3C -01 Vukani-Tingeti	357,139
15	4A -01 Tingeti-Magodzoni	532,006
16	4C -01 MANGAWANI-ESHU	164,624
17	5C -01 Majimboni-Mwapala	304,942
18	7A -01 Njele-Mwabila	260,850
19	8A -01 MAJIMBONI-GIRIAMA POINT	183,186
20	9A -01 MAJIMBONI-TANGANYIKA	178,996
21	9C -01 Tribe-Miyatsani	432,000
22	D546 -01 KIDONGO GATE - RD C108	340,640
23	D548 -01 Marere Tiribe	1,018,986
24	E944 -01 Kirewe-Kinango	617,981
25	E945 -01 MKONGANI-NDAVAYA	473,639
26	E950 -01 VINUMI-TIWI	121,492
27	E955 -01 Matuga-DD1	138,785
28	E955 -02 matuga-ngobeni	259,200
29	E957 -01 E960-KICHAKA SIMBA	99,656
30	E960 -01 Tirebi-Mwembeni(C108)	866,720
31	E961 -01 KWALE-WIRELESS	56,330
32	E964 -01 TIWI-TIWI H/CENTRE	123,092
33	E967 -01 LUKOLE-KICHAKA SIMBA	470,534
34	Additional Funding	1,000,000
	Constituency Total	11,182,351
	Kinango	
1	UC1 -01 MSULWA-BOYANI	151,000
2	D545 -01 kinango-samburu-sikalomi	1,997,315
3	D560 -01 KINANGO-MAZERAS	2,151,760
4	E935 -01 MTAA-MWAMBALO	1,506,160
5	E939 -01 kinagoni-munyuni	1,281,340
6	E940 -01 BANG'A-KITUU-MASENA	1,640,000
7	E941 -01 Vigurungani-Mafundani	85,207
8	E942 -01 GULANZE-MAFUNDANI-MWAKIJEMBE	100,000
9	E947 -01 KIBAO-BONJE-MIRITINI	968,484
10	E948 -01 Lutsangani-Tsunza	455,614
11	Additional Funding	1,000,000
	Constituency Total	11,336,880
	Msambweni	

	Description	Budget
1	R2D -01 Gandini-Lutsangani	147,425
2	D542 -01 L/LUNGA-VANGA	699,599
3	D543 -01 Kanana-Shimoni	658,540
4	D544 -01 14A-MSAMBWENI HOSP.	70,000
5	D546 -01 MILALANI-MKELEKELENI	659,455
6	D547 -01 MILALANI-KIKONENI-MWANGULU	1,298,380
7	E946 -01 ESHUESHU-MAFISINI	175,339
8	E952 -01 Mrima-Ganda	419,974
9	E953 -01 MWANANYAMALA-E952	137,071
10	E954 -01 Ramisi-Vwivini	272,609
11	E965 -01 UKUNDA-DIANI BEACH	431,520
12	E965 -02 DIANI-CHALE	389,800
13	E968 -01 RAMISI-JETTY	380,800
14	E969 -01 MWANAWEL-MAJORENI	275,599
15	E970 -01 KIDIMU-MAJORENI-JEGO	210,000
16	R11B -01 MWANGUDA-PERANI	133,499
17	R16B -01 Milani-Munje	180,000
18	R16D -01 L/LUNGA-KASEMENI	203,828
19	R17B -01 Mivumoni-Eshu Eshu	270,178
20	R4B -01 Fikirini-Chongo	110,399
21	R5A -01 Ukunda-Vukani	135,818
22	R5B -01 Corner ya Musa-Mwabila	204,560
23	R6B -01 MUHAKA-MAUMBA	758,599
24	R6C -01 MWANDEO-NGULUKU	254,583
25	R7B -01 BOYANI-UKUNDA	811,820
26	R8B -01 Mwangulu-Kilimangodo	600,800
27	R8C -01 Mwena-Henzamwenya	215,780
28	UC1 -01 Galu-Kinondo	149,800
29	UC2 -01 MWABANDARI-MWANDEO	225,000
30	Additional Funding	1,000,000
	Constituency Total	11,480,775
	Game park/Reserve Roads	9,412,900
	DISTRICT TOTALS	380,041,679
	LAMU DISTRICT	
	Int. National and Primary roads	
	C112: DB Tana River - Mokowe	6,300,000
	Urban Roads	
	Lamu County Council	
	1 R0000-02 Administration Gen/Expenses	88,000
	2 UC1 -02 GALOGALO	969,000
	Sub-Total	1,057,000
	District Roads	
	1 D568 -01 C112(HINDI)-BODHEI	6,795,000
	2 E865 -01 Bodhei-Daresalaam point	4,821,195
	3 R0000-01 General/Administative Expense	484,001
		12,100,196
	Constituency Roads	
	R0000-01 Administration/General exp.	1,700,000
	Lamu East	
	1 E865 -01 D568(BODHEI)-DARES SALAM POIN	4,468,000
	2 E866 -01 E865 Kiunga-Mkokoni	2,273,500
	3 E991 -01 MTANGAWANDA-FAZA-KIZINGITINI	2,028,500
	4 URP1 -01 E866MAMBORE-MVUNDEN-E866MKOK	1,380,000
	5 Additional Funding	1,000,000
	Constituency Total	11,150,000

	Description	Budget
	Lamu West	
1	D565 -01 C112(KIBAONI)-C112(MKUNUMBI)	2,842,500
2	D567 -01 Witu-Tana River Boundary	84,000
3	D568 -01 C112(HINDI)-E865(BODHEI)	756,000
4	E867 -01 D568 Bragoni-Ndununi	252,000
5	E881 -01 Nyongoro C112-MOA	115,200
6	E882 -01 C112 Witu-Maleli	201,600
7	E883 -01 C112 Witu-Pandanguo-Mkunumbi	2,208,000
8	E884 -01 C112WITU-T.RIV BOUND(DIDEWARI)	13,200
9	E885 -01 C112 Mokowe-Mashundwani	460,800
10	E886 -01 C112(MOKOWE)-IDIOMARA	384,000
11	E887 -01 D565 Mkunumbi-Kizuke	139,200
12	E888 -01 Mpeketoni-Baharini-Tewe-Ngoi	1,008,000
13	G3301-01 C112-MKUNUMBI VILLAGA-C112	207,000
14	L3301-01 D565 Mapenya-Tewe	183,600
15	L3302-01 D565 Mapenya-Bombani	200,500
16	L3303-01 D565 Mpeketoni-L3301	111,600
17	L3304-01 D565 Mpeketoni-Lake Kenyatta	46,800
18	L3305-01 E8888-L3301	95,400
19	L3306-01 D565(MPKTN)-MPKTN.SEC-L/KNYAT	46,800
20	L3307-01 E888(BAHARINI)-LAKE AMU	235,200
21	L3308-01 E888 Tewe-L3307(Lake Amu)	558,600
22	Additional Funding	1,000,000
	Constituency Total	11,150,000
	DISTRICT TOTALS	43,457,196
	MOMBASA DISTRICT	
	Int. national and primary roads	
1	Admin/General Expences	5,496,000
2	Kengeleni - Kenol (A)	50,000,000
3	Nyali Bridge - Kilifi Road (saba saba-Mt)	210,000,000
4	Mombasa Township Roads (A)	20,000,000
5	A14: Buxton - Likoni	1,311,000
6	Mombasa - Miritini	1,608,000
7	A109: A14 - Mtongwe	1,185,000
8	C110:Kipevu-Moi Intern. Airport	150,000
9	C114: Jnctn. A109 - Jnctn. A14	930,000
	Sub-Total	290,680,000
	District roads	
	G5501/4/6/7Mombasa Roads	7,000,000
	Sub-Total	7,000,000
	Urban roads	
	Mombasa Municipal Council	
1	R0000-03 Administration & Gen/Expenses	2,000,000
2	UC7 -02 Old Malindi	3,977,500
3	UC8 -01 ronald ngala rd	1,500,100
4	UUA02-02 Makaburini	1,410,500
5	UUA03-01 refinery rd	4,287,100
6	UUA03-02 Mtongwe Na	1,901,000
7	UUA13-02 Abbel Nasser	877,000
8	UUA18-02 Shell Beach	2,791,590
9	UUA24-02 Bibi Wa Safi	1,384,500
10	UUA25-02 Kwa shibu	861,000
11	UUA42-01 mwangeka rd	3,218,800
12	UUA45-02 Unga	829,500
13	UUA64-02 Kisauni	834,000
14	UUA65-02 Joe Kadenge	829,600
15	UUA69-02 Wajir Road	3,222,000
16	UUA72-02 Kisimayu	1,325,500
17	UUF01-02 West Feeder	3,946,000

	Description	Budget
18	UUF03-02 African Marin	826,500
19	UUF07-02 Mji Wa Kale	1,655,500
20	UUF11-02 North Feeder	4,427,750
21	UUF19-02 liwatoni rd	2,100,400
22	UUF20-02 Zakhem Road	4,380,000
23	UUF22-03 Taib A Taib	646,800
24	UUF32-01 factory road	540,260
25	UUF34-02 Taveta	728,000
26	UUF36-02 Ngonyo	817,000
27	UUF37-01 hardware street	481,000
28	UUF41-02 Lumumba Road	2,770,000
29	UUF44-02 Ishara	399,000
30	UUF46-02 Pwani school	4,194,000
31	UUF68-03 Miritini Feeder rds	1,510,000
32	UUP01-03 Mwinyi Mpat	2,049,000
33	UUP04-02 Koinage	3,730,500
34	UUP04-03 Mnazi Mmoja	1,346,000
35	UUP05-02 Mvita	1,415,000
36	UUP10-02 South Feeder	2,690,000
37	UUP10-03 Kiboni	637,000
38	UUP14-02 Mzizima	4,015,000
39	UUP14-03 Waiyaki	720,400
40	UUP21-02 Likoni Road	1,318,500
41	UUP22-02 Duruma	887,000
42	UUP33-02 Sarmala	539,000
43	UUP38-02 Obote	1,829,000
44	UUPF1-01 wahunzi street	513,000
	Sub-Total	82,361,300
	District Roads	
	R0000-01 Admin/Gen.exp	195,224.00
	UUA9 -01 A14	4,689,000.00
	Sub-Total	4,884,224.00
	Constituency Roads	
	R0000-01 Administration/General	2,200,000
	Mvita	
	G5501-01 LOWER GRADE HOUSING	558,000
	UUA1 -01 MWANGEKA ROAD	3,115,000
	UUA4 -01 MWAMBUNDU RD	450,000
	UUA5 -01 MWATATE ROAD	679,000
	UUA6 -01 KIRINYAGA-ROAD	465,000
	UUA9 -01 SIMU YA UPEPO	465,000
	UUF2 -01 Gatundu Road	435,000
	UUF3 -01 BIBI WA SHAFI-SALIM MWANGUNGA	495,000
	UUP1 -01 Ronald Katana	2,250,000
	UUF1-01 Koinange Road-Central Girls Pri.	1,050,000
	UUP2 -01 Baringo Road	480,000
	Additional Funding	1,000,000
	Consituency Total	11,442,000
	Likoni	
	UUA1 -01 C109CORNRMBAZ-MBUTANDONG-KU	838,000
	UUA10-01 NDONGO KUNDU-NG'OMBENI	1,200,700
	UUA12-01 A14 Ferry-Mrima Primary	2,250,000
	UUA2 -01 Kidunguni-C109 vijiwani	744,000
	UUA3 -01 LIKONIFLATS-MZAMBARAUNI-VIJIW	672,000
	UUA5 -01 A14LIKONP-JAMVILAW-VICHANGAR	1,900,800
	UUA6 -01 C109 Vijiwani-Mkwajuni-Mkumbi Schoo	735,000
	UUA7 -01 C109,kwa Power-Old Mkt -Mwenza	1,075,500
	UUA8 -01 C109 vyemani-Shika adabu	1,026,000
	Additional Funding	1,000,000
	Consituency Total	11,442,000

Description	Budget
Changamwe	
UUA1 -01 A109	3,480,000
UUA10-01 C110 - Police St. - Refinery	633,600
UUA11-01 Old Nairobi Rd-Jomvu Kuu jito	1,149,000
UUA12-01 Jitoni-Mlironi School	652,100
UUA2 -01 SCOPE-BOKOLE-MAGONGO	591,000
UUA3 -01 NGAMANI-ALDINA	684,000
UUA4 -01 A109 CMC-Kwa Mwanzia	628,800
UUA5 -01 A109	540,000
UUA6 -01 A109	540,000
UUA7 -01 MAKANDE-NYAYO-JUAKALI A109	618,000
UUA8 -01 C110-KWAHOLA-HIGHGATE	495,000
UUA9 -01 A109	430,500
Additional Funding	1,000,000
Consituency Total	11,442,000
Kisauni	
E930 -01 E949 Kiembeni - DB Kilifi	1,968,000
G5505-01 ALLIDINA VISRAM(Access ROAD)	450,000
UUA1 -01 E930	1,896,000
UUA12-01 junda-mishomoroni-vikwatani	978,000
UUA15-01 RATNA-MAFISINI	615,000
UUA2 -01 E949 Kashani-Utange	1,313,000
UUA3 -01 E949 mlaleo mishoromoni junda	627,000
UUA4 -01 B8, Makaburini-Maweni-E982	708,000
UUA5 -01 SOKOMJINGA-MISHOMORONI	651,000
UUA6 -01 B8 Free Town-E949 Mwandoni	486,000
UUA7 -01 Mtapangu-Corcodia School	525,000
Additional Funding	1,000,000
Consituency Total	11,217,000
DISTRICT TOTALS	427,784,300
TAITA TAVETA DISTRICT	
Int. National and Primary roads	
A23: Voi - Mwatate - Wundanyi	5,019,000
C104: Mwatate - Wundanyi	2,920,000
C105: Voi Loop	975,000
Lumi Bridge	4,000,000
A23: Mwatate - Taveta (NB Tanzania)	13,170,000
Bachuma - Voi - Mtito Andei	50,000,000
Voi- Mwatate - Wundanyi	50,000,000
Sheliba - Mwakinyungi-Bura	3,000,000
Tavetta - Njukini	40,000,000
Sub-Total	169,084,000
Urban Roads	
Voi Municipal Council	
M0004-01 Lower Kariakor	44,244
M0052-01 AK.	7,272
R0000-01 Administrative Expenses	300,000
VM02 -01 hospital	26,424
VM03 -01 Main Access	152,076
VM11 -01 Jua Kali	16,164
VM12 -01 Edward Maghanga	26,388
VM15 -01 B.A	475,560
VM18 -01 B.F	11,052
VM21 -01 B.G	14,832
VM22 -01 D.B	13,770
VM23 -01 DC	74,484
VM26 -01 K.N.T.C	4,480
VM27 -01 C.A	52,080
VM28 -01 MILLICAH	3,440
VM30 -01 BAZAAR	4,260
VM31 -01 bus park	254,060
VM33 -01 C.E	2,220

	Description	Budget
	VM34 -01 C.G	1,900
	VM35 -01 Railway St	107,424
	VM36 -01 Gloria	88,660
	VM37 -01 postal	104,340
	VM38 -01 Utawala	94,852
	VM39 -01 utawala ext a	33,073
	VM41 -01 mwatamaa	44,424
	VM43 -01 A.A	227,268
	VM56 -01 CH	8,892
	VM57 -01 C.S	18,072
	VM58 -01 AL	13,500
	VM59 -01 UUR(SS)1-13	65,204
	VM61 -01 URR(RE)2	15,000
	VM62 -01 URR(LH)3	15,750
	VM73 -01 URR(NG)11	40,500
	Sub-Total	2,361,665
	District Roads	
	Taita/Taveta DRC Headquarters	
1	R0000-01 Admin/Gen.exp	222,707.00
	URP1 -01 c104 Mlangonyi-kishamba	2,000,000.00
	URP10-01 D538Bura Mission-Luku-Mwandol	932,000.00
	URP11-01 Bura T.T.C Karagha-Makajinyi	292,000.00
	URP9 -01 E1904shaghanda-E1904Fighinyi	2,120,969.00
	Additonal Funding	15,000,000.00
		20,567,676.00
	Constituency Roads	
	Taita/Taveta DRC	
1	R0000-01 Administration/General Exp.	2,200,000
	Mwatate	
1	D535 -01 D538 Msau - Kigombo 9 km	176,460
2	D538 -01 A23 Shelemba-Msau	219,040
3	D538 -02 A23 Bura_Mghange DWD	199,040
4	D540 -01 Mwasmbirwa-D535Kigombo	370,300
5	D541 -01 Mwatate_kasigau	1,968,000
6	D541 -02 Mwatate_Kasigau	308,000
7	E1901-01 D538 BURA MISSION-MGANGEDAWID	444,040
8	E1904-01 A23MWATUNGE-KIPUSI-C104MWATAI	719,120
9	E686 -01 A23 Maktau-Mwanda	665,062
10	E687 -01 A23 Mwatate-Wusi E689	200,460
11	E689 -01 C104 DEBWA-NGERENYI	332,520
12	E689 -02 C104 Dembwa_Ngerenyi	306,000
13	E690A-01 Maktau-Mwanda	651,000
14	URA1 -01 A23 Bura-D538 Bura Mission	200,696
15	URA2 -01 A23 MWASHUMA-MAKTAU	211,160
16	URA3 -01 A23MZWANENYI-E1904MWATUNGE	127,568
17	URA4 -01 C104 JOSAE-E689KUNGU	42,286
18	URA5 -01 A23Sisera - D535Msau 10km	180,500
19	URA5 -02 A23 Sisera_D535	459,000
20	URA6 -01 E689NGERENYI-MGAGHAMU-D535IK/	135,600
21	URP1 -01 Mlangoni-Kishamba	65,000
22	URP2 -01 mlambenyi-mcholo-mwawache	63,800
23	URP2 -02 Mlambenyi_Mcholo Mwawache	306,000
24	URP3 -01 A23Power stn-DO's off. Mwatat	77,800
25	URP3 -03 A23 power stn-mwatate jnc D54	110,000
26	URP4 -01 D538TUNGULU-KILULUNYI PRI.SCH	57,800
27	URP5 -01 Mwachabo-Chungaunga	96,789
28	URP6 -01 Mwachawaza-Msau	231,000
29	URP7 -01 Bura Station-Manoa	154,000
30	URP8 -01 Bura stn_Manoa	231,000
31	URP9 -01 E1904 shaghanda fighinyi	600,000
32	Additional Funding	1,000,000
	Constituency Total	10,909,041
	Wundanyi	

	Description	Budget
1	D538 -01 A23shelemba_A23Bura	721,200
2	D538 -03 Mghange Dawida_Mbale_Msau	1,116,000
3	E686 -01 kishushe_kayanda sec school	308,000
4	E686B-01 KISHUSHE-KAYANDA SEC.SCH	799,599
5	E688A-01 Kishushe-D538 Werugha	730,200
6	E688A-02 kishushe_D538 werugha	556,400
7	E688B-01 Werugha-Mgambonyi	1,307,600
8	E688B-04 warugha_Mgahambonyi_grazi	308,000
9	E689 -01 Wundanyi-E690 Junct.Ngerenyi	406,476
10	E690B-01 E689 Ngerenyi-Mwanda	510,000
11	E690B-02 E689Ngerenyi_Mgange Nyika_Mwa	510,000
12	E691 -01 Kungu-Wesu Hosp. Werugha	156,288
13	G4 -01 WUNDANYI-DCs OFFICE	89,232
14	URA1 -01 e688kisenyi dam-e688 nyache	128,280
15	URA2 -01 e688sangenyi-e688kisushe	150,960
16	URA3 -01 C104 Mbegonyi Wasinyi	90,048
17	URA3 -02 C104Mbengonyi_E689kungu	154,000
18	URA4 -02 Mdundonyi-Kase	89,160
19	URA5 -02 E688NYACHE-MAGHONYI-D538MBAL	108,600
20	URA6 -01 KISENYI DAM-MASHIGI-E688B	165,600
21	URA6 -02 kishushe Dam_Mashighi_Mgambon	308,000
22	URA7 -02 Mgange Nyika-Sangenyi	225,601
23	URA7 -03 D538mGANGE Nyika_Mwaroe688.S	397,500
24	URA8 -01 Wesu-Ivale pry sch.	72,240
25	URAP2-01 wundayi shigaro_mbengonyi	154,000
26	URP1 -01 Chief Mwangeka - Ngoda	88,800
27	URP2 -01 wundanyi-shigalo-mbegonnyi	130,800
28	URP3 -01 Mlamba-Ivunyi-Kisushe	186,000
29	URP4 -01 Paranga-Kedai-Kishushe	337,355
30	URP4 -02 Paranga_kindai_kishushe	231,000
31	Additional Funding	1,000,000
	Constituency Total	11,536,939
	Voi	
1	D535 -01 A109 Ikanga-Kighombo	535,920
2	D539 -01 a109 voi-kitibu	570,298
3	D539 -02 A109voi_kanyanga_kitibu	277,000
4	D540 -01 Konenyi-Ghazi-Mwambirwa	1,055,999
5	D540 -02 konenyi_Ghazi_Mwambirwa	654,000
6	D541 -01 Maungu - Kasigau	1,492,754
7	E1902-01 A109-D540 Tausa	80,000
8	E1903-01 Konenyi-Mole-Wongonyi	260,000
9	E1903-02 D540konenyi_D540wongonyi	574,400
10	E678 -01 BUNGULE-RUKUNGA	553,600
11	E679 -01 D541 Kitege-Bungule	571,880
12	E680 -01 Kanyanga-Marie	250,006
13	E681A-01 A109 Ndara-Kajire	610,300
14	E681B-01 Kajire-Kitibu D539	837,100
15	E681C-01 A23-D539 Gimba	286,538
16	E682 -01 VOI-TSAVO EAST GATE	255,146
17	E686 -01 NDII-MBULIA	617,860
18	G1 -01 C105 - Moi Hospital	75,600
19	G1 -03 C105voi-Moi Hospital	154,000
20	G3 -01 C105-CIT-E682	41,580
21	URA1 -01 D541 Kulukila - Kitege	79,999
22	URA2 -01 Marungu-Buguta	100,001
23	URP1 -01 Ikanga-Kirutai	342,398
24	URP2 -01 Seremba-Kirutai	40,001
25	URP3 -01 Mkwachunyi-Ikanga	19,999
26	URP4 -01 Ausa-Mwakilawa Sec. Sch.	32,460
27	URP5 -01 Mkwachunyi-Boniface-Mganga pr	26,681
28	URP6 -01 Tausa-DO's office	18,900
29	URP7 -01 Ndome-Mwaghogho Sec.	268,599
30	URP8 -02 D535Mkwachunyi_URP1_Kirutai	101,172
31	Additional Funding	1,000,000
	Constituency Total	11,784,191
	Taveta	

	Description	Budget
1	D536 -01 a23taveta-njukini	1,582,803
2	D537 -01 Taveta-Ngutini	597,284
3	D537 -02 A23Nr.Taveta_Ngutuni	835,000
4	E695 -01 A23-L.Jipe	967,001
5	E695 -02 a23Rekeke_L/Jipe	1,374,000
6	E698 -01 A23 Timbila-D537 Mbogoni	800,002
7	E699 -01 D537-Taveta-Eldoro	523,592
8	E701 -01 D537NRTAVETA-KITOBO-TZBOARDER	426,852
9	URA1 -01 Kitobo-E699 Eldoro.	511,802
10	URA2 -01 A23NR.TAVETA-NJORO E698MBOGON	162,000
11	URA2 -02 A23Nr.Taveta_Njoro E698.M	604,000
12	URP1 -01 Ngutuni-Marondo	200,000
13	URP1 -02 D537 Ngutuni_Marodo	717,000
14	URP2 -01 A23 Timbila - Mbuyuni	230,586
15	URP3 -01 Njukini_River lumi	199,998
16	URP3 -02 Njukini_lumi river	831,000
17	Additional Funding	1,000,000
	Constituency Total	11,562,920
	Game park/Reserve Roads	48,682,277
	DISTRICT TOTALS	288,695,618
	TANA RIVER DISTRICT	
	Int. National and Primary roads	
1	Garsen - Hola	30,000,000
1	Kurawa - Garsen	4,002,000
2	B8: Bura - Junct. A3 (Madogo)	11,464,000
3	C112: Junct. B8 - DB Lamu	1,770,000
4	Hola-Garsen (at km3.50 and 44)	5,750,000
5	A3-(Madogo-Hola)	5,000,000
6	Garsen - Hola	12,045,000
7	Hola-Bura	7,590,000
	Sub-Total	77,621,000
	Urban Roads	
	Tana River County Council	
1	UC2 -01 Near Co-operative Office	52,528
2	URA1 -02 Junct (Near Forest Dept) juCE	2,604,000
	Sub-Total	2,656,528
	District Roads	
	Tana River DRC Headquarters	
1	E863 -01 Bura-Bura Bridge	1,798,000.00
2	R0000-01 Administration/Overheads	199,927.00
3	URP3 -01 WEMA-KITERE	3,000,000.00
		4,997,927.00
	Constituency Roads	
	Tana River DRC	
1	R0000-01 Administration/General Exp.	2,000,000
	Bura	
1	E1981-01 A3(MADOGO-MBALAMBALA)	900,000
2	E859 -01 B8 SOMBO-MADOGO-MLANJO	1,080,000
3	E863 -01 B8(BURA)-BURA BRIDGES	1,450,000
4	E869 -01 Roka-Junct.E863 Bura	1,140,000
5	URA3 -01 BURA-TITILA-BANGALE	1,593,000
6	URP12-01 SUBUKIA-LAKOLE	1,050,000
7	URP13-01 E862(NANIGHI-SALA)	540,000
8	URP14-01 MATANGALA-SUBU-KORNOMOKU	480,000
9	URP6 -01 BANGALE-BOKA	675,000
10	URP8 -01 Bula-Chewele	1,424,000
11	Additional Funding	1,000,000
	Constituency Total	11,332,000

	Description	Budget
	Galole	
1	E723 -01 B8 MAKUTANO-WALDENA	2,160,000
2	E869 -01 B8 LAZA-RHOKA	2,246,000
3	E874 -01 E867 LAZA-B8 WENJE	4,380,000
4	URA1 -01 DCs OFFICE-BUILDINGS OFFICE	510,000
5	URP10-01 Chifiri-Hakoka	600,000
6	URP4 -01 Garole-Haroresa	438,000
7	Additional Funding	1,000,000
	Constituency Total	11,334,000
	Garsen	
1	D566 -01 B8(TARASAA-NGAO	1,740,000
2	D567 -01 JUNC.C112 WITU-KIPINI	1,380,000
3	D569 -01 B8 -Garsen Town	370,000
4	E874 -01 B8(MNAZINI-KITERE)	180,000
5	E876 -01 C112(GAMBA-WEMA)	364,000
6	E877 -01 B8-Kibusu	180,000
7	E879 -01 Tarasaa-Oda	570,000
8	E880 -01 E879 ODA-FURAHA	900,000
9	E889 -01 D567-KILELENGWANI	240,000
10	E890 -01 B8- Kurawa	360,000
11	E891 -01 B8-SERA	420,000
12	E898 -01 B8-ODA	630,000
13	E981 -01 B8-ASA	300,000
14	URP1 -01 JUNC.E981 KONE-ASA	300,000
15	URP2 -01 e880(furaha)021	1,500,000
16	URP3 -01 JUNC.E876 WEMA-KITERE	900,000
17	Additional Funding	1,000,000
	Constituency Total	11,334,000
	DISTRICT TOTALS	121,275,455
	MALINDI DISTRICT	
	Int. national and primary roads	
1	Salgate bridge	550,000
2	C103: Sala Gate - B8 Malindi	7,777,500
3	Malindi - Kurawa -Garsen	70,000,000
		78,327,500
	District roads	
1	E899WATAMU-B8 Gede-E899	12,900,000
	Urban Roads	
	Malindi Municipal Council	
1	R0000-01 Genaral/ Administrative Expense	500,000
2	U -01 Palm Tree Road	176,000
3	UC -01 Maisha Mapya	472,000
4	UC2 -01 Bargru-hussein	112,000
5	UC3 -01 Jua kali	40,000
6	UUA11-01 Tuva	164,000
7	UUA11-02 GOLF CLUB	464,000
8	UUA12-01 Suli-Suli	64,000
9	UUA3 -01 Stadium	314,000
11	UUA3 -02 Hospital-Show ground	390,000
12	UUA4 -01 Slaughter Hse- tawhid	1,338,000
13	UUA4 -02 Sloughter house	907,400
14	UUA4 -03 Ring road-Ngowe	137,200
15	UUA5 -01 Mtangani-Old G/yard	56,000
16	UUA6 -01 Mgandini-G/Yard	56,000
17	UUA7 -01 Eden Roc-Mtangani	80,000
18	UUA8 -01 B8A - Kings Academy	110,000
19	UUA8 -02 Ngala 3	506,000
20	UUP -01 Beach Access-casino	40,000
21	UUP1 -01 Kisumu Ndogo	282,000
22	UUP1 -02 Ngala IV	316,800
23	UUP1 -03 E.897-New grave site	170,500
24	UUP21-01 Beach Access-Stanbank	96,000
25	UUP22-01 Beach Access-Coconut Villas	108,000

	Description	Budget
26	UUP23-01 Beach Access-Blukey	216,000
27	UUP24-01 Beach Access-White Elephant	60,000
28	UUP3 -01 Ngala Phase 2 Road	65,000
29	UUP5 -01 G/Yard La-Malindina	32,000
30	UUP5 -02 Mbuyuni	692,000
31	UUP6 -01 madaraka(Squater Access)	756,000
32	UUPA5-01 Central Pri School	172,000
33	UUPA6-01 Majengo	316,000
	Sub-Total	9,208,900
	District Roads	
	Malindi DRC Headquarters	
1	D555 -01 Mambrui-Baricho	3,834,000.00
2	R0000-01 Admin/Gen.exp	159,763.00
	Sub-Total	3,993,763.00
	Constituency Roads	
	Malindi DRC	
1	R0000-01 Administration/General exp.	1,700,000
1	E1922-01 Langobaya-Vitengeni	1,033,000
2	E895 -01 Msabaha-Mijikenda	475,000
3	E896 -01 E895-Kikombetele	497,600
4	E897P-01 b8-casuarina	810,000
5	E898 -01 Mere-Madunguni	1,165,500
6	E899 -01 GEDE-KAKUYUNI	541,500
7	E899P-01 Gede-Watamu	526,900
8	E900 -02 malindi-njakaranda	1,153,000
9	E951 -01 Pishimwenga-Langobaya	726,000
10	E974 -01 B8(posta)-Tropical	1,000,000
11	E975 -01 Kijego-Chakama	1,346,500
12	UUA1 -01 B8-Prison	392,000
13	UUA3 -01 B8-Gede National	42,000
14	UUA4 -02 b8-barakachembe	441,000
15	Additional Funding	1,000,000
	Constituency Total	11,150,000
	Magarini	
1	D553 -01 Sabaki-Marafa Baricho	3,214,500
2	D555 -01 Mambrui-Baricho	2,308,700
3	E1921-01 Kariboni-Hadu	1,351,000
4	E891 -01 Fundisa-Ramada	1,198,800
5	E892 -01 MJANAHERI-NGOMENI	400,000
6	E893P-01 B8-Mambrui	207,400
7	E894 -02 marafa-kabiboni	540,600
8	E901 -02 marafa-garashi	879,000
9	Additional Funding	1,000,000
	Constituency Total	11,100,000
	DISTRICT TOTALS	128,380,163